

OXEN COVE, BRIXHAM

SUMMARY OF ESTIMATES FOR PROPOSED MUSSEL PROCESSING FACILITY AND JETTY

Layout A - Final Configuration

GF STORAGE & PROCESSING FLOOR AREA	1,650	m2
GF OFFICE FLOOR AREA	90	m2
FF OFFICE FLOOR AREA	575	m2

Layout B - Initial Configuration

GF STORAGE FLOOR AREA	500	m2
GF OFFICE FLOOR AREA	90	m2
FF OFFICE FLOOR AREA	575	m2

OPTION	BUILDING COST	JETTY	SEAWATER INTAKE & DISCHARGE	FEES	CONTINGENCY	TOTAL
A - Design and Build Layout A	£3,657,000	£1,076,000	£809,000	£757,000	£950,000	£7,249,000
B - Design Layout A. Build Layout B	£1,960,000	£1,076,000	£809,000	£757,000	£781,000	£5,383,000
C - Design and Build Layout B	£1,960,000	£1,076,000	£809,000	£590,000	£756,000	£5,191,000
D - Design Layout A. Build Layout B including the Layout A Substructure	£2,270,000	£1,076,000	£809,000	£757,000	£812,000	£5,724,000